## Au Train Township Budget Workshop Meeting February 22, 2021 5:00 o'clock p.m.

Pursuant to adjournment, the Au Train Township Board convened via Zoom, a digital media platform on the above date at 5:00 p.m.

The Meeting was called to order by Supervisor Michelle Doucette, with the following members present: Mary Johnson, Clerk; Kristy Cota, Treasurer; Jake Miller, Trustee; and Tom Balmes, Trustee.

\*VISITORS PRESENT – Fire Chief Perry King. Additional persons logged on via Zoom throughout the meeting.

Supervisor Doucette indicated there was a publishing error in The Munising News regarding the Board of Review that has been corrected.

Public Comment - A call for Public Comment was made. None was received.

## Fire Fund -

Fire Chief King presented a list of budget items for consideration by the board regarding purchases for equipment, upgrades and expected needs for the Department. In addition, discussion about the recent truck purchase, down payment and estimated delivery date was made.

Work on the Fire Fund Budget for the 2021-2022 Fiscal Year began and was completed. Review of financial documents and the current voted millage of 3 mills was made. It was determined that the budget supports and will be based on a allocation of all 3 mills for the Fire Fund Account.

## General Fund-

Work on the General Fund Budget for the 2021-2022 Fiscal Year began and was completed. Review of financial documents and the current allocated millage of .7039 mills was made. It was determined that once again the General Fund account could benefit if there was a 1 mill operating millage. The ending fund equity balance is low and doesn't cover one years operating. This is something that the Board will considered at a future board meeting. All Funds were budgeted with careful consideration on expenditures for all accounts.

## \*ADJOURNMENT

Being no further business, MOTION by Clerk Johnson and seconded by Treasurer Cota, to adjourn the workshop. MOTION CARRIED. MEETING ADJOURNED at 8:10 pm.

Submitted by:
Mary Walther Johnson, Au Train Township Clerk